

THIS IS NOT A PURCHASE ORDER. DO NOT PRODUCE OR SHIP WITHOUT AN AGENCY PURCHASE ORDER.
SP-8 (IT) REV. 8/97

STATE OF CONNECTICUT
DEPARTMENT OF INFORMATION TECHNOLOGY
CONTRACT & PURCHASING
340 CAPITOL AVENUE
HARTFORD, CT 06106

CONTRACT AWARD NO.

989-A-27-7022C

DATE AWARDED

November 24, 1998

DATE BID OPENED

November 10, 1998

CONTRACT AWARD

COMMODITY CLASS/SUBCLASS AND DESCRIPTION:
5099-057 Five (5) year Maintenance of CADD Hardware

FOR: Department of Transportation
2800 Berlin Turnpike
Newington, CT 06111
Attn: Mary Matuszak (860) 594-2342

REQUIREMENT PERIOD:
January 1, 1999 through December 31, 2004
With option to cancel with 30 days written notice

FOR CHRO USE ONLY

DELIVERY:

VENDOR CONTACT:

William Olund
(713) 680-2255

AGENCY REQUISITION NUMBER:
213080

CONTRACT VALUE:

\$ 224,700.00

NOTICE TO CONTRACTORS: This notice of award is not an order to ship. Purchase Orders against contracts will be furnished by the using agency or agencies on whose behalf the contract is made. INVOICE SHALL BE RENDERED DIRECT TO THE ORDERING AGENCY.

NOTICE TO AGENCIES: A complete explanatory report shall be furnished promptly to the Purchasing Division concerning items delivered and/or services rendered on orders placed against awards listed herein which are found not to comply with the specifications or which are otherwise unsatisfactory from the agency's viewpoint, as well as failure of the contractor to deliver within a reasonable period of time specified. Please issue orders and process invoices promptly.

CASH DISCOUNTS: Cash discounts, if any, shall be given SPECIAL ATTENTION, but such cash discount shall not be taken unless payment is made within the discount period.

PRICE BASIS: Unless otherwise noted, prices include delivery and transportation charges fully prepaid f.o.b. agency. No extra charge is to be made for packing or packages.

NAME AND ADDRESS OF CONTRACTOR(S):

Solid Systems CAD Services - William Olund
4801 Milwee Suite # 3, Houston, Texas 77092
TERMS,
Telephone # (713) 680-2255 Fax # (713) 680-0605
AND

FEIN # 76-0255712
SPECIFICATIONS

TERMS

Net 45 Days
AND PER

CONDITIONS

AWARD SCHEDULE –
See Attached Specifications

APPROVED _____

DONALD J. MALONEY, DIRECTOR

Kris H. Wohlgemuth
(860) 566-4036
Issued 11/24/1998

CONTRACT SCHEDULE**CONTRACT AWARD NO.: 989-A-27-7022****PAGE OF PAGES****CONTRACT NO.:****989-A-27-7022****DELIVERY:****Immediate/On Call****TERMS:****45****CASH DISCOUNT:****2 % 10 Days****Payment terms are net 45 days. Any deviation may result in Bid /RFP rejection.****VENDOR:****Solid Systems CAD Services****SOCIAL SECURITY OR FEIN NUMBER:****76-0255712****Bid /RFP prices shall include all transportation charges FOB state agency.**

ITEM #	DESCRIPTION OF COMMODITY AND/OR SERVICES	QTY	UNIT	UNIT PRICE	TOTAL PRICE
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The Department of Transportation is looking for a Five- (5) year Maintenance plan for CADD Hardware at various locations throughout the state. Contract period from January 1, 1999 through December 31, 2004 with option to cancel with Thirty- (30) days written notice. Please read the following and sign here that you have read it.

William Olund

Signature

SPECIAL BID AND CONTRACT TERMS AND CONDITIONS**SCOPE:**

The Department of Transportation (DOT) intends to contract with a vendor to provide Hardware maintenance for the Division of Graphic Systems CADD equipment.

Vendors must include all ancillary costs associated with the service in their proposal. Failure to include specific reference to an applicable cost will be interpreted as that cost being included in the service price.

Equipment locations are noted on the attached "Schedules A and B" and "Equipment Locations".

BASIS OF AWARD:

A contract award will be made to the lowest qualified responsive and responsible bidder for CADD Hardware Maintenance. **Please Note:** Intergraph Unix Servers, NT Servers and Optical Server include operating systems in the scope of services covered; and twenty-four (24) hour, seven (7) day a week coverage for the items listed on "Schedule B".

Price for off-hours coverage will not be considered in the basis of award.

Vendor awards normally are made utilizing the Bureau of Purchases STANDARD BID AND CONTRACT TERMS AND CONDITIONS [SP-7A (IT)] or as specifically amended by these Special Bid and Contract Terms and Conditions. Vendor must be willing to negotiate and consummate the enclosed Information Processing Systems Master Agreement. Any vendor-requested deviation from the draft text of the enclosed Agreement(s) must be clearly stated in Vendor's proposal.

The State reserves the right to reject any vendor proposal that does not comply with the State's contractual requirements. Either the referenced existing Master Agreement or the enclosed Agreement will for purposes of this bid be considered additional "Special Bid and Contract Terms and Conditions".

BIDDERS QUALIFICATIONS:

Vendors must have sufficient trained staff to maintain the referenced hardware products. At the time of award, vendor shall assign an experienced, qualified service representative to this account.

Bidders must include the following in their Proposal:

- a) A complete description of their service organization.
- b) Specific acceptance and/or response to all "Special Bid and Contract Terms and Conditions" item by item.
- c) Available service options (specify whether included in monthly rate or available for an extra charge).
- d) Description of their company's problem escalation procedures.
- e) Description of the location(s) and content of their company's spares inventory and logistics centers.
- f) Identity of their company's key personnel (include experience and training) that will be responsible for providing on-site coverage and telephone support when required.
- g) Bidders must provide references with three companies for which they have performed similar maintenance services within the past year. References are to include complete names, addresses and phone numbers of all references.
- h) Description of their company's hardware diagnostic capabilities.

CONTRACT PERIOD:

Five (5) years from date of award, however, the Department of Transportation reserves the right to cancel at any time during the contract period with thirty (30) days written notice to vendor.

PRICE INCREASES:

Bidders must certify that their proposal is valid for a two (2) year period. Prices may be modified after the second year, and each consecutive year thereafter, based on mutual consent between the State and the vendor. Vendor must provide written notification of a price increase to the Department of Information Technology and DOT ninety (90) days prior to the contract anniversary date. Any price increase shall not exceed the annual increase in the Consumer Price Index (CPI) as computed by the U.S. Department of Commerce and published in the Wall Street Journal. The Index published on the first Friday in March shall apply. Implementation of approved vendor increase shall be effective on July 1st.

ADDITIONS/DELETIONS:

The awarded vendor must agree to add or delete equipment covered under this contract with thirty (30) days written notice to the vendor specifying service start or stop dates. Additions will be paid at the current monthly contract rates for like or similar equipment models which are in effect at the start of this contract. If the particular equipment added is unique or unlike existing items covered under this contract, a monthly rate will be negotiated and mutually agreed upon by DOT and the vendor at the time the item is added. Deletions will be removed from the monthly billing effective on the last day of the month in which the termination date occurs.

COVERAGE REQUIREMENTS:

"Schedule A"

Normal coverage hours for on-site support will be 7:00am through 6:00pm, Monday through Friday, excluding State of Connecticut holidays.

Off-Hours Coverage Requirements: *(will not be considered in the basis of award)

Vendor must also offer off-hours hardware coverage for the items on "Schedule A" on a 24-hour, 7-day per week basis.

Bidders should provide a price for off-hours hourly rate for all parts and labor on the attached Proposal Schedule.

"Schedule B"

The items listed on the attached "Schedule B" shall be covered on a twenty-four (24) hour per day, seven day a week basis, and should be considered when determining bid price.

All Equipment

Vendor shall provide on-site response within four (4) hours of initial request by DOT. All covered equipment is to be returned to service within one (1) business day. Vendor shall provide loaner or replacement equipment at no charge for system failures that cannot be repaired.

The awarded vendor shall provide preventive maintenance on all covered (hardware) systems on a quarterly basis. Bidder must supply a recommended preventive maintenance checklist for all systems/components quoted along with bidders quotation. Awarded vendor will be expected to develop a mutually acceptable preventive maintenance schedule with DOT.

Vendor shall also furnish a quarterly report of all corrective and preventive maintenance performed by system and by equipment serial number to DOT. Awarded vendor must agree to a mutually acceptable reporting format with DOT prior to the end of the first quarter.

PENALTIES:

In the event that the vendor continually fails to respond within the specified time, the State reserves the right to adjust monthly payment accordingly, based on an assessment of man-hours lost by DOT for the time the equipment is out-of-service.

PRODUCTS:

All parts supplied by the Contractor shall be OEM parts unless otherwise approved by DOT. Any parts/equipment supplied under the terms of this contract shall be new. Refurbished or remanufactured products will be rejected, unless prior approval is granted by the Department of Transportation.

INSURANCE REQUIREMENTS:

The awarded vendor will be required to submit a Certificate of Insurance within two (2) weeks from the date of notification. The Department of Transportation will provide their standard form (CON-32A). This is the only acceptable form. The insurance certificate and coverage requested must be updated and kept current throughout the contract period. The certificate must be executed by a company authorized to write such business in the State of Connecticut, and authorized to underwrite the specific line coverage as designated. The contractor agrees that while performing duties specified in this contract, he shall carry sufficient insurance as follows:

<u>HAZARD</u>	<u>BODILY INJURY</u>		<u>PROPERTY DAMAGE</u>	
	<u>EACH PERSON</u>	<u>AGGREGATE</u>	<u>EACH ACCIDENT</u>	<u>AGGREGATE</u>
Public Liability	\$100,000	\$300,000	\$200,000	\$300,000
Auto Liability	\$100,000	\$300,000	\$200,000	\$300,000
Worker's Compensation	Statutory Limits			

YEAR 2000 WARRANTY -- COMMERCIAL SUPPLY ITEMS:

The contractor warrants that each hardware, software, and firmware product delivered under this contract and listed below shall be able to:

- (1) accurately process date/time data (including but not limited to, calculating, comparing and sequencing) from, into, and between the twentieth and twenty-first centuries, and the years 1999 and 2000 and leap year calculations, and
- (2) that other information technology, when used in combination with the information technology being acquired, properly exchanges date/time data with it. If the contract requires that specific listed products must perform as a system in accordance with the foregoing warranty, then that warranty, shall apply to those listed products as a system.

The duration of this warranty and the remedies available to the State for breach of this warranty shall be defined in, and subject to, the terms and limitations of the contractor's standard commercial warranty or warranties contained in this contract, provided that notwithstanding any provision to the contrary in such commercial warranty or warranties, the remedies available to the State under this warranty shall include repair or replacement of any listed product whose non-compliance is discovered and made known to the contractor in writing within ninety (90) days after acceptance.

Nothing in this warranty shall be construed to limit any rights or remedies the State may otherwise have under this contract with respect to defects other than Year 2000 performance.

PURCHASE ORDERS:

Purchase Orders will be issued by the Dept. of Transportation. Questions regarding Purchase Orders should be directed in accordance with the instructions contained in the boilerplate of the Purchase Order.

PAYMENT TERMS:

Payment terms for the State of Connecticut are forty-five days after receipt of a properly completed approved invoice.

Payments will be made monthly or quarterly, in arrears.

Invoices must be mailed to:

Department of Transportation - Division of Accounts Payable

2800 Berlin Turnpike, P.O. Box 317546

Newington, CT 06131-7546

or faxed to the Division of Accounts Payable at fax no. (860) 594-3368. A copy should also be forwarded to the Department of Transportation - Information Systems at fax no. (860) 594-3590, Attn: Pam Flanagan.

QUESTIONS:

Questions regarding the specifications should be submitted in writing at least ten (10) days prior to the bid opening date. All correspondence should be directed to Kris H. Wohlgemuth, at the Department of Information Technology (DOIT), 340 Capitol Avenue, Hartford, CT 06106-1423 or can be faxed to (860) 566-2648. Copies of questions should also be faxed to The Department of Transportation to the attention of Mary Matuszak at fax no. (860) 594-2302.

CHANGE OF ADDRESS:

In the event that the awarded contractor(s) moves or updates address or telephone number(s), it is the responsibility of the contractor to advise the Department of Information Technology of such changes in writing. The State will not be held responsible if payments or Purchase Orders are delayed due to additional routing caused by the lack of notification on the contractor's part. Change of address or telephone number updates must be forwarded to:

Department of Information Technology, Purchasing Division, 340 Capitol Avenue, Hartford, CT 06106-1423

EQUIPMENT LOCATIONS

<u>SITE</u>	<u>ADDRESS</u>	<u>SITE</u>	<u>ADDRESS</u>
Admin: (DOT Administration Bldg.)	2800 Berlin Turnpike Newington, CT 06131	District 3:	140 Pond Lily Avenue New Haven, CT 06525
District 1:	1107 Cromwell Avenue Rocky Hill, CT 06067	District 4:	359 South Main Street Thomaston, CT 06787
District 2: (Research & Materials)	71 Salem Turnpike Rocky Hill, CT 06067	Res. & Mat.	280 West Street Norwich, CT 06360

BID/RFP NO.:
989-A-27-7022

BID/RFP SCHEDULE**IMPORTANT! RETURN ORIGINAL AND ONE COPY.****BID/RFP NO.: 989-A-27-7022****PAGE 5 OF 6 PAGES****DELIVERY:****Immediate****TERMS:****NET 45****CASH DISCOUNT:****2 % 10 Days****Payment terms are net 45 days. Any deviation may result in Bid /RFP rejection.****VENDOR:****Solid Systems CAD Services****SOCIAL SECURITY OR FEIN NUMBER:****76-0255712****Bid /RFP prices shall include all transportation charges FOB state agency.**

ITEM #	DESCRIPTION OF COMMODITY AND/OR SERVICES	QTY	UNIT	UNIT PRICE	TOTAL PRICE
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Please refer to Schedule "A" and "B" for equipment list

Total Amount for Hardware Maintenance by site: Plotters 1 Year \$ 11,400.00
 (Schedule "A" Page 1 - 1 of 1)

Total Amount for Hardware Maintenance by site: Hard Drives 1 Year \$ 3,360.00
 (Schedule "A" Page 2 - 2 of 2)

Total Amount for Hardware Maintenance by site: Intergraph Unix Servers 1 Year \$ 17,160.00
 (Schedule "A" Page 4 - 2 of 2)

Total Amount for Hardware Maintenance by site: NT Servers 1 Year \$ 4,440.00
 (Schedule "A" Page 6 - 3 of 3)

Total Amount for Hardware Maintenance by site: Optical Server 1 Year \$ 5,760.00
 (Schedule "A" Page 9 - 1 of 1)

Total Amount for Highway Operations Hardware Maintenance 1 Year \$ 2,820.00
 (Schedule "B" Page 10 - 1 of 1) (Shall be covered on a twenty-four (24) hour per day, seven day a week)

TOTAL FOR 1 YEAR \$ 44,940.00

:

TOTAL AWARD (5yrs.) \$ 224,700.00

:

Optional Pricing: (See Coverage Requirements - Special Bid and Contract Terms and Conditions)***Off-Hours Coverage Requirements: (will not be considered in the basis of award)**

Vendor must also offer off-hours hardware coverage for the items on "Schedule A" on a 24-hour, 7-day per week basis. **Bidders should provide a price for off-hours hourly rate for all parts and labor on the attached Proposal Schedule.**

Schedule "A" Off-hours Hourly rate \$ 165.00.

BID/RFP SCHEDULE**IMPORTANT! RETURN ORIGINAL AND ONE COPY.****BID/RFP NO.: 989-A-27-7022****PAGE 6 OF 6 PAGES****BID/RFP NO.:****989-A-27-7022****DELIVERY:****Immediate****TERMS:****CASH DISCOUNT:****2****% 10 Days****Payment terms are net 45 days. Any deviation may result in Bid /RFP rejection.****VENDOR:****Solid Systems CAD Services****SOCIAL SECURITY OR FEIN NUMBER:****76-0255712****Bid /RFP prices shall include all transportation charges FOB state agency.**

ITEM #	DESCRIPTION OF COMMODITY AND/OR SERVICES	QTY	UNIT	UNIT PRICE	TOTAL PRICE
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Note:

1. Please make sure you have read and understand the terms and conditions of this contract. That you have attached a specification sheet (if needed, that includes everything you are including in your bid. That you have listed any deviations of our specs and you have attached a copy of your bid. (Total of two sets.)

Please list any deviation from specification:

All correspondence regarding this invitation to bid must be in writing and submitted to DOIT**Attn.: Kris H. Wohlgemuth, BID# 989-A-27-7022****DOIT - Contract & Purchasing Division, 340 Capitol Ave., Room 254, Hartford CT 06106 or Fax to (860) 566-2648**

NOTES: (1) Vendors must comply with the attached Special Bid and Contract Terms and Conditions, (2) Energy Star Requirements, (3) Standard Bid & Contract Terms & Conditions. (4) Approved Brands List
*** NOTE: All Hardware and Software must be Year 2000 Compliant**

Contact Person William OlundBidder's Tel. No. (713) 680-2255and FAX No.(if any (713) 680-0605

Purchasing Contact: Kris H. Wohlgemuth,
Tel: 860/566-4036

SCHEDULE "A"

Hardware Maintenance by Site: Plotters

Site	Node	Equip. Name	Part #	Description	Amount / month	Amount / year
Admin	color1	plotter	C3196A	HP 750C Color Plotter (Hewlett Packard)	\$ 75.00	\$ 900.00
	color1	plotter	FPLT778	ITP436 Intergraph Thermal Plotter (Calcomp)	\$ 100.00	\$ 1,200.00
	ifcolor	plotter	C3198B	HP 755CM Color Plotter (Hewlett Packard)	\$ 75.00	\$ 900.00
	mylar	plotter	FPLT467	HR8636 Intergraph Raster Plotter (Versetec)	\$ 75.00	\$ 900.00
	paper	plotter	FPLT484	IRP336 Intergraph Raster Plotter (Versetec)	\$ 90.00	\$ 1,080.00
	v7236	plotter	FPLT778	ITP436 Intergraph Thermal Plotter (Calcomp)	\$ 100.00	\$ 1,200.00
District 1						
	d01_02	plotter	FPLT484	IRP336 Intergraph Raster Plotter (Versetec)	\$ 90.00	\$ 1,080.00
District 2						
	d2srv01	plotter	FPLT484	IRP336 Intergraph Raster Plotter (Versetec)	\$ 90.00	\$ 1,080.00
District 3						
	d3srv01	plotter	FPLT484	IRP336 Intergraph Raster Plotter (Versetec)	\$ 90.00	\$ 1,080.00
District 4						
	d4srv01	plotter	FPLT484	IRP336 Intergraph Raster Plotter (Versetec)	\$ 90.00	\$ 1,080.00
Res.&Mat.						
	oram	plotter	C4709B	HP 750C Plus Color Plotter (Hewlett Packard)	\$ 75.00	\$ 900.00
Totals:					\$ 950.00	\$ 11,400.00

SCHEDULE "A"

Hardware Maintenance by Site: Hard Drives

Site	Node Name	Equip. Name	Description	Maint. Start	Maint. End	Amount / month	Amount / year
Admin	c2000	hard drive1	2.1 GB SCSI External			\$ 10.00	\$ 120.00
	c2000	hard drive2	2 GB SCSI External			\$ 10.00	\$ 120.00
	cadd1	hard drive1	1 GB SCSI External			\$ 5.00	\$ 60.00
	cadd1	hard drive2	2 GB SCSI External			\$ 10.00	\$ 120.00
	cdsrv01	hard drive1	1 GB SCSI External			\$ 5.00	\$ 60.00
	color	hard drive2	1 GB SCSI External	6/23/95	6/23/00	\$ 5.00	\$ 60.00
	color	hard drive3	2 GB SCSI External			\$ 10.00	\$ 120.00
	color1	hard drive1	4 GB SCSI External	10/24/97	10/24/03	\$ 20.00	\$ 240.00
	color1	hard drive2	2 GB SCSI External	7/28/97	7/28/00	\$ 10.00	\$ 120.00
	color1	hard drive3	2.1 GB SCSI External	11/3/94	11/3/99	\$ 10.00	\$ 120.00
	is6105	hard drive3	1 GB SCSI External			\$ 5.00	\$ 60.00
	is6105	hard drive5	1 GB SCSI External			\$ 5.00	\$ 60.00
	mylar	hard drive1	2 GB SCSI External	12/22/96	12/22/99	\$ 10.00	\$ 120.00
	ntgsc06	hard drive2	2 GB SCSI External	2/1/95	2/1/00	\$ 10.00	\$ 120.00
	ntgsc06	hard drive3	1 GB SCSI External			\$ 5.00	\$ 60.00
	ois1	hard drive1	4 GB SCSI External	10/24/97	10/24/02	\$ 20.00	\$ 240.00
	ois1	hard drive2	4 GB SCSI External	10/24/97	10/24/02	\$ 20.00	\$ 240.00

SCHEDULE "A"

Site	Node Name	Equip. Name	Description	Maint. Start	Maint. End	Amount / month	Amount / year
District 1	ois1	hard drive3	4 GB SCSI External	10/24/97	10/24/02	\$ 20.00	\$ 240.00
	train1	hard drive1	2.1 GB SCSI External	10/26/96	10/26/99	\$ 10.00	\$ 120.00
	train1	hard drive2	1 GB SCSI External	6/23/95	6/23/00	\$ 5.00	\$ 60.00
	train1	hard drive3	1.8 GB SCSI External			\$ 10.00	\$ 120.00
	train1	hard drive4	1.8 GB SCSI External			\$ 10.00	\$ 120.00
	v7236	hard drive1	1 GB SCSI External			\$ 5.00	\$ 60.00
District 2	v7236	hard drive2	2 GB SCSI External			\$ 10.00	\$ 120.00
	d1srv01	hard drive1	1 GB SCSI External			\$ 5.00	\$ 60.00
District 3	d2srv01	hard drive1	1 GB SCSI External			\$ 5.00	\$ 60.00
	d2srv01	hard drive2	2 GB SCSI External			\$ 10.00	\$ 120.00
District 4	d3srv01	hard drive1	1 GB SCSI External			\$ 5.00	\$ 60.00
	d4srv01	hard drive1	1 GB SCSI External			\$ 5.00	\$ 60.00
	d4srv01	hard drive2	2 GB SCSI External			\$ 10.00	\$ 120.00
Totals:						\$ 280.00	\$ 3,360.00

SCHEDULE "A"

Hardware Maintenance by Site: Intergraph Unix Servers

** TO INCLUDE OPERATING SYSTEM **

Site	Node Name	Oper. Sys.	Description	Function	Amount / month	Amount / year
Admin	bridge	clix r3.1	IA2730 with single 19" monitor	File Server	\$ 65.00	\$ 780.00
	c2000	clix r3.1	IA2730 with single 19" monitor	File Server	\$ 65.00	\$ 780.00
	cdsrv01	clix r3.1	IA6750 with single 19" monitor	File Server	\$ 85.00	\$ 1,020.00
	cefacil	clix r3.1	IA2730 with single 19" monitor	File Server	\$ 65.00	\$ 780.00
	color	clix r3.1	IA6830 with single 19" monitor	File Server	\$ 90.00	\$ 1,080.00
	color1	clix r3.1	IS2700 with VT420 CRT	Plot Server	\$ 60.00	\$ 720.00
	ifcolor	clix r3.1	IA6040 with VT420 CRT	Plot Server	\$ 50.00	\$ 600.00
	is6105	clix r3.1	IS6805 with VT220 CRT	File Server	\$ 80.00	\$ 960.00
	itp436	clix r3.1	IP2730 32MB IGB W/S with single 19" monitor	Plot Server	\$ 65.00	\$ 780.00
	mylar	clix r3.1	IS2700 with VT420 CRT	Plot Server	\$ 60.00	\$ 720.00
	ois1	clix r3.1	IA2730 with single 19" monitor	File Server	\$ 65.00	\$ 780.00
	paper	clix r3.1	IS2700 with VT420 CRT	Plot Server/Accl.	\$ 60.00	\$ 720.00
	traffic	clix r3.1	IA2430 with single 19" monitor	File Server	\$ 55.00	\$ 660.00
	v7236	clix r3.1	IS2700 with VT420 Digital CRT	Plot Server	\$ 60.00	\$ 720.00
	District 1					
	dlrv01	clix r3.1	IP2730 with single 19" monitor	File Server	\$ 65.00	\$ 780.00
	paper1	clix r3.1	IP6240 with single 19" monitor	Plot Server	\$ 50.00	\$ 600.00

SCHEDULE "A"

** TO INCLUDE OPERATING SYSTEM **

Site	Node Name	Oper. Sys.	Description	Function	Amount / month	Amount / year
District 2	d2srv01	clix r3.1	IP2730 with single 19" monitor	File Server	\$ 65.00	\$ 780.00
	paper2	clix r3.1	IP6240 with single 19" monitor	Plot Server	\$ 50.00	\$ 600.00
District 3	d3srv01	clix r3.1	IA2430 with single 19" monitor	File Server	\$ 50.00	\$ 600.00
	paper3	clix r3.1	IP6240 with single 19" monitor	Plot Server	\$ 50.00	\$ 600.00
District 4	d4srv01	clix r3.1	IA2730 with single 19" monitor	File Server	\$ 65.00	\$ 780.00
	paper4	clix r3.1	IP6240 with single 19" monitor	Plot Server	\$ 50.00	\$ 600.00
Res.&Mat.	oram	clix r3.1	IS2700 with VT420 CRT	File Server/Plot Server	\$ 60.00	\$ 720.00
Totals:					\$ 1,430.00	\$ 17,160.00

SCHEDULE "A"

Hardware Maintenance by Site: NT Servers

** TO INCLUDE OPERATING SYSTEM **

Site	Node Name	Oper. Sys.	Function	Equip.	Description	Processor	Hard Drive	Memory (MB)	Amount / month	Amount / year
Admin	ntsrvc1	nt351	PDC	hard drive1	IDE Internal: PDC System		408 MB		\$ 5.00	\$ 60.00
				monitor	15" Sceptre				\$ 10.00	\$ 120.00
				server	ADS	Pentium 120		64	\$ 30.00	\$ 360.00
	ntsrvc2	nt351	BDC	hard drive1	IDE Internal: BDC System		406 MB		\$ 5.00	\$ 60.00
				hard drive2	IDE Internal		2437 MB		\$ 10.00	\$ 120.00
				monitor1	15" Sceptre				\$ 10.00	\$ 120.00
				server	ADS	Pentium 120		64	\$ 30.00	\$ 360.00

SCHEDULE "A"

** TO INCLUDE OPERATING SYSTEM **

Site	Node Name	Oper. Sys.	Function	Equip.	Description	Processor	Hard Drive	Memory (MB)	Amount / month	Amount / year
ntsrv3	nt40	File Server		cdrom	CD ROM				\$ 5.00	\$ 60.00
				hard drive1	SCSI Internal: File Server-System		2 GB		\$ 10.00	\$ 120.00
				hard drive2	SCSI Internal: File Server		2 GB		\$ 10.00	\$ 120.00
				hard drive3	SCSI Internal: File Server		2 GB		\$ 10.00	\$ 120.00
				hard drive4	SCSI External: File Server		9 GB		\$ 45.00	\$ 540.00
				monitor1	Gateway 15"				\$ 10.00	\$ 120.00
				server	Max Vision	Dual Pentium 100			\$ 40.00	\$ 480.00
ntsrv4	nt40	File Server		hard drive1	IDE Internal: System		405 MB		\$ 5.00	\$ 60.00
				hard drive2	IDE Internal		1548 MB		\$ 10.00	\$ 120.00
				monitor1	14" ViewSonic 14ES				\$ 10.00	\$ 120.00
				server	ADS	Pentium 120		64	\$ 30.00	\$ 360.00

SCHEDULE "A"

Hardware Maintenance by Site: Optical Server

** TO INCLUDE OPERATING SYSTEM **

Site	Node Name	Function	Equip. Name	Description	Processor	Amount / month	Amount / year				
Admin	optical	File Server/on-line storage	cable	Fast Wide SCSI S Bus Cable for Ultra Sparc		\$ 0.00	\$ 0.00				
				CD Rom		\$ 5.00	\$ 60.00				
				1 GB SCSI Internal		\$ 10.00	\$ 120.00				
				2 GB SCSI Internal		\$ 10.00	\$ 120.00				
				4 GB SCSI External		\$ 20.00	\$ 240.00				
				9 GB SCSI External		\$ 40.00	\$ 480.00				
				9 GB SCSI External		\$ 40.00	\$ 480.00				
				HP Model 1207 Optical Disk Library 88-Platter (1.2 GB ea.)		\$ 300.00	\$ 3,600.00				
				128 MB		\$ 0.00	\$ 0.00				
				Sun 19"		\$ 10.00	\$ 120.00				
				COMPsation U Model 140 Base System with SunOS v2.5.1	UltraSparc 143 Mhz	\$ 30.00	\$ 360.00				
				Parity DLT 4000		\$ 15.00	\$ 180.00				
				Totals:						\$ 480.00	\$ 5,760.00

SCHEDULE "B"

Highway Operations Hardware Maintenance

Site	Node Name	Equip. Name	Part No.	Description	Amount/month	Amount/year
Admin	hwyopp	Vax	DEC-660QR-F2	Vaxstation 4000-290, 16 MB	\$ 110.00	\$ 1,320.00
			DEC-CXA16-AF	Add on 18 line MUX	\$ 20.00	\$ 240.00
			DEC-TQK70-AA	TK70 Controller	\$ 15.00	\$ 180.00
			DEC-TK70-AA	TK70 Cartridge Tape Drive	\$ 30.00	\$ 360.00
			DEC-RD31-EA	381 MB Disk Drive	\$ 10.00	\$ 120.00
			DEC-FS-FLD91-AA	Falco Data Products 500	\$ 20.00	\$ 240.00
			DEC-FS-HEW01-79	Hewlett-Packard C2840A	\$ 15.00	\$ 180.00
			DEC-FM-DSKPC-31	Compaq Deskpro 386/25	\$ 15.00	\$ 180.00
				Totals:	\$ 235.00	\$ 2,820.00

Note: Maintenance coverage is 24 hours a day, 7 days a week, including a 4 hour response, and Quarterly PM's.